

KUNSTSTOFFE INDUSTRIES LIMITED

KIRAN BUILDING, 12th, Bhaudaji Road, Matunga (East), Mumbai - 400 019

PART I							(in Lakhs)
Statement of Standalone Unaudited Results for the Quarter Ended 30/09/2013							
Particulars	Quarter Ended			Year to Date		Previous Year Ended	
	30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013	
(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
1	Income from operations	54.00	43.43	24.48	97.43	58.98	118.12
	(a) Net sales income from operations (Net of excise duty)						
	(b) Other operating income	0.60	1.57	0.88	2.17	1.48	4.23
	Total income from operations (net)	54.60	45.00	25.36	99.60	60.46	122.35
2	Expenses						
	(a) Cost of materials consumed						
	(b) Purchases of stock-in-trade						
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade						
	(d) Employee benefits expense	8.92	8.34	7.62	17.26	15.43	33.29
	(e) Depreciation and amortisation expense	18.29	18.29	16.70	36.58	33.40	66.78
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	16.95	14.39	10.74	31.34	23.87	61.58
	Total expenses	44.16	41.02	35.06	85.18	72.70	161.65
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1 - 2)	10.44	3.98	(9.70)	14.42	(12.24)	(39.30)
4	Other income	-	-	-	-	-	-
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	10.44	3.98	(9.70)	14.42	(12.24)	(39.30)
6	Finance costs	-	-	-	-	-	-
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	10.44	3.98	(9.70)	14.42	(12.24)	(39.30)
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	10.44	3.98	(9.70)	14.42	(12.24)	(39.30)
10	Tax expense	-	-	-	-	-	-
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	10.44	3.98	(9.70)	14.42	(12.24)	(39.30)
12	Extraordinary items (net of tax expense) Lakhs	-	0.07	-	0.07	-	2,027.57
13	Net Profit / (Loss) for the period (11 + 12)	10.44	4.05	(9.70)	14.49	(12.24)	1,988.27
14	Share of profit / (loss) of associates ¹						
15	Minority interest ²						
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	10.44	4.05	(9.70)	14.49	(12.24)	1,988.27
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	689	1185	1185	689	1185	1185
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
19	Earnings per share (before extraordinary items) (of ₹ 10 each) (not annualised)	0.152	0.034	-	0.210	-	-
	(a) Basic	-	-	-	-	-	-
	(b) Diluted	-	-	-	-	-	-
19	Earnings per share (after extraordinary items) (of ₹ 10 each) (not annualised)	-	-	-	-	-	-
	(a) Basic	-	-	-	-	-	-
	(b) Diluted	-	-	-	-	-	-

See accompanying note to the financial results



KUNSTSTOFFE INDUSTRIES LIMITED							
KIRAN BUILDING, 128, Shauddaji Road, Matunga (East), Mumbai - 400 019							
PART II							
Select Information for the Quarter Ended 30/09/2013							
Particulars	Quarter Ended			Year to Date		Previous Year Ended	
	30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013	
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	Number of shares	4203848	8910067	8908197	4203848	8908197	8910067
	Percentage of shareholding	61.014%	75.190%	75.175%	61.014%	75.175%	75.190%
2	Promoters and Promoter Group Shareholding ⁽¹⁾						
	a) Pledged - Encumbered						
	Number of shares	-	-	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	Number of shares	2686152	2939933	2941803	2686152	2941803	2939933
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	38.986%	24.810%	24.825%	38.986%	24.825%	24.810%

Particulars	3 months ended (30/09/2013)
B	INVESTOR COMPLAINTS
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

- The above statement of Unaudited Financial result was reviewed by the Audit committee and taken on record at the Board Meeting held on 29.10.2013
- The company operates in a single segment namely "Polymer Processing". Hence segment wise reporting as defined in Accounting Standards 17 is not applicable.
- There is no material change in accounting policies adopted during the period ending 30/09/2013 as compared to those followed in the annual financial statement for the year ended 31/03/2013.
- The figures have been regrouped wherever necessary.
- The Statutory Auditors of the company have carried out a "Limited Review" of the unaudited financial results 30.09.2013 in terms of clause 41 of the listing agreement with the stock exchanges. The Review Reports will be for the quarter ended submitted to the concerned stock exchanges within the stipulated time.
- During the quarter ended 30.09.2013 the paid up capital has been derated by 60% & there after new preferential allotment has been made as per BIFR order dated 08.03.2013 despatched on 15.03.2013 with required permission from Stock Exchange in co-operation with NSDL and CDSL.
- Information on Investor complaints in pursuant to clause 41 of the listing agreement for the quarter ended 30th Sept'2013 : beginning NIL, received NIL, disposed NIL, and pending NIL.

For KUNSTSTOFFE INDUSTRIES LIMITED

Soniya Sheth
 SONIYA P SHETH
 (EXECUTIVE DIRECTOR)
 DATE : 29.10.2013
 PLACE : DAMAN



KUNSTSTOFFE INDUSTRIES LIMITED

KIRAN BUILDING, 128, Bhaudaji Road, Matunga (East), Mumbai - 400 019.

Standalone Statement of Assets and Liabilities		
Particulars	As at (current period end) (30/09/2013)	As at (previous year end) (31/03/2013)
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share capital	68900000	118500000
(b) Reserves and surplus	44425742	(29525705)
(c) Money received against share warrants	-	-
Sub-total - Shareholders' funds	113325742	88974295
2 Share application money pending allotment	-	2,15,00,000
3 Minority interest *	-	-
4 Non-current liabilities		
(a) Long-term borrowings	21800000	21800000
(b) Deferred tax liabilities (net)	-	-
(c) Other long-term liabilities	-	-
(d) Long-term provisions	-	-
Sub-total - Non-current liabilities	21800000	21800000
5 Current liabilities		
(a) Short-term borrowings (net)	-	-
(b) Trade payables	4669502	4833912
(c) Other current liabilities	13488	14843
(d) Short-term provisions	-	-
Sub-total - Current liabilities	4682990	4848755
TOTAL - EQUITY AND LIABILITIES	139808732	137123050
B ASSETS		
1 Non-current assets		
(a) Fixed assets	122663701	126284105
(b) Goodwill on consolidation *	-	-
(c) Non-current investments	-	-
(d) Deferred tax assets (net)	-	-
(e) Long-term loans and advances	3,65,250	14,97,196
(f) Other non-current assets	-	-
Sub-total - Non-current assets	123028951	127781301
2 Current assets		
(a) Current investments	0	0
(b) Inventories	0	0
(c) Trade receivables	12720583	5494685
(d) Cash and cash equivalents	826687	1085832
(e) Short-term loans and advances	3214511	2743232
(f) Other current assets	18,000	18,000
Sub-total - Current assets	1,67,79,781	93,41,749
TOTAL-ASSETS	13,98,08,732	13,71,23,050

